SS200-1.6-4

New Hampshire Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS, 1985-86

Part A - Estimated Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current Expenditures less tuition and transportation	$436,321,471	$210,966,527	$62,586,519	$162,768,425
Tuition (net less inter-district transfers)	16,493,521	6,236,702	2,457,984	7,798,835
Transportation	26,650,547	13,508,743	4,475,042	8,666,762
All current expenditures*	$479,465,539	$230,711,972	$69,519,545	$179,234,022
Capital outlay	$ 28,307,705			
Principal of debt	14,766,166			
Interest on debt	7,570,954			
Total expenditures for all purposes	$530,110,364			
Community Services	$ 713,569			
Adult Education	800,822			
Summer School	305,643			
Total Expenditures	$531,930,398			

Part B - Estimated Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	155,480	82,294	22,975	50,211

Part C - Estimated Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition and transportation	$ 2,806.29	$ 2,563.57	$ 2,724.11	$3,241.69
Tuition liability for 1986-87		(2,564.00)	(2,724.00)	(3,242.00)
Tuition (net less inter-district transfers)	106.08	75.79	106.99	155.32
Transportation	171.41	164.15	194.78	172.61
All current expenditures*	$ 3,083.78	$ 2,803.51	$ 3,025.88	$3,569.62
Capital outlay	$ 182.07			
Principal of debt	94.97			
Interest on debt	48.69			
Total expenditures for all purposes	3,409.51			
Community services	4.59			
Adult Education	5.15			
Summer School	1.97			
Total Expenditures	$ 3,421.22			

*Net current expenditures corrected for duplicating inter-district tuition transfers

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